# 2022 EADA Survey

Institution: (106412) User ID: E1064121

#### **Screening Questions**

Please	Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.								
1. Ho	1. How will you report Operating (Game-day) Expenses?								
	•	By Tear	n	0	Per Participant				
2. Se	lect the	type of	f varsity spo	rts tea	ms at your institution.				
	<b>~</b>	Men's T	eams						
	<b>~</b>	Women	's Teams						
		Coed Te	eams						
3. Do	any of	your tea	ams have as	ssistan	t coaches?				
	•	Yes							
		$\checkmark$	Men's Teams						
		<b>~</b>	Women's Tea	ms					
			Coed Teams						
	0	No							

## Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.

Sport	Men's	Women's	Sport	Men's	Women's
Archery			Badminton		
Baseball	$\checkmark$		Basketball	$\checkmark$	$ \square $
Beach Volleyball			Bowling		
Cross Country			Diving		
Equestrian			Fencing		
Field Hockey			Football	$\checkmark$	
Golf	<b>✓</b>		Gymnastics		
Ice Hockey			Lacrosse		
Rifle			Rodeo		
Rowing			Sailing		
Skiing			Soccer		mee

If you save the data on this screen, then return to the screen to make changes, note the following:

1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;

2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Softball		$\checkmark$	Squash			
Swimming			Swimming and Diving (combined)			
Synchronized Swimming			Table Tennis			
Team Handball			Tennis			
Track and Field (Indoor)			Track and Field (Outdoor)			
Track and Field and Cross Country (combined)	$\checkmark$	$\checkmark$	Volleyball			
Water Polo			Weight Lifting			
Wrestling			Other Varsity Sports (Specify sports in the caveat box.)*			
) If you select an additional tean 2) If you delete a sport but have a	n remember already enter	to include asso red associated o	to make changes, note the following ociated data for that sport on subse data on other screens, all associated	quent scre d data for	that sport will be deleted from	
		len's and		iust re-sav	e every screen.	
Enter the number of participants		len's and	Women's Teams	iusi ie-sav	e every screen.	
		len's and	Women's Teams		e every screen.  Women's Teams	
Enter the number of participants		len's and	Women's Teams			
Enter the number of participants  Varsity Teams		len's and	Women's Teams	ms		
Enter the number of participants  Varsity Teams  Baseball		len's and	Women's Teams	ms 24	Women's Teams	
Enter the number of participants  Varsity Teams  Baseball  Basketball		len's and	Women's Teams	24 15	Women's Teams	
Enter the number of participants  Varsity Teams  Baseball  Basketball  Football		len's and	Women's Teams	24 15 76	Women's Teams	
Enter the number of participants  Varsity Teams  Baseball  Basketball  Football  Golf		len's and	Women's Teams	24 15 76	Women's Teams	
Enter the number of participants  Varsity Teams  Baseball  Basketball  Football  Golf  Soccer	s as of the d	len's and '	Women's Teams	24 15 76	Women's Teams  18	
Enter the number of participants  Varsity Teams  Baseball  Basketball  Football  Golf  Soccer  Softball	s as of the d	len's and '	Women's Teams	24 15 76 9	Women's Teams  18  23  26  30	
Enter the number of participants  Varsity Teams  Baseball  Basketball  Football  Golf  Soccer  Softball  Track and Field and Cross Coun	s as of the d	len's and '	Women's Teams	24 15 76 9	Women's Teams  18  23  26	

olleyball							20		
otal Participants Me	n's and Women's	Teams			169		117		
Induplicated Count o This is a head count. count that individual c	If an individual p		more than one	team,	151				
AVEAT For each men's or wo tudents on that team f you selected <b>Other</b> Additionally, provide	in this caveat be <b>Sports</b> , specify	ox. This does no which team(s) a	ot apply for coe are included.		umber of male and	the number of f	emale		
		-4-1-							
lead Coache or each men's team, whether the coach wa ppropriate field. he Swimming and Di	es - Men's indicate whether s employed by t	Teams  The head coacle he institution or	n a full-time bas	sis or on a part-time	e or volunteer basis	, by entering a 1	in the		
f you save the data of survey system has to  Head Coache  For each men's team, whether the coach was appropriate field.  The Swimming and Di up to 3.	es - Men's indicate whether s employed by t	Teams  The head coacle he institution or	n a full-time bas	sis or on a part-time	e or volunteer basis	, by entering a 1	in the d) fields allow		
lead Coache for each men's team, whether the coach wa ppropriate field. The Swimming and Di up to 3.	es - Men's indicate whether s employed by t	Teams  The head coacle he institution or fields allow up	n a full-time bas	sis or on a part-time	e or volunteer basis	, by entering a 1	in the d) fields allow	Part-Time Institution Employee or Volunteer	Total Head Coaches
lead Coache or each men's team, rhether the coach wa ppropriate field. he Swimming and Di p to 3.	es - Men's indicate whether is employed by to ving (combined)  Assigned to Team on a Full-Time	Teams  The head coach he institution or fields allow up  Male Head  Assigned to Team on a Part-Time	to 2 head coaches  Full-Time Institution	sis or on a part-time  Part-Time Institution  Employee or	Assigned to Team on a Full-Time	Female Heat Assigned to Team on a Part-Time	in the d) fields allow ad Coaches  Full-Time Institution	Institution Employee or	
lead Coache or each men's team, whether the coach wa ppropriate field. he Swimming and Di p to 3.  arsity Teams	es - Men's indicate whether is employed by to ving (combined)  Assigned to Team on a Full-Time Basis	Teams  The head coach he institution or fields allow up  Male Head  Assigned to Team on a Part-Time	to 2 head coac  I Coaches  Full-Time Institution Employee	sis or on a part-time  Part-Time Institution  Employee or	Assigned to Team on a Full-Time	Female Heat Assigned to Team on a Part-Time	in the d) fields allow ad Coaches  Full-Time Institution	Institution Employee or	Coaches
lead Coache or each men's team, whether the coach wa ppropriate field. he Swimming and Di p to 3.  varsity Teams	es - Men's indicate whether is employed by t ving (combined)  Assigned to Team on a Full-Time Basis	Teams  The head coach he institution or fields allow up  Male Head  Assigned to Team on a Part-Time	ra full-time bas to 2 head coac  I Coaches  Full-Time Institution Employee	sis or on a part-time  Part-Time Institution  Employee or	Assigned to Team on a Full-Time	Female Heat Assigned to Team on a Part-Time	in the d) fields allow ad Coaches  Full-Time Institution	Institution Employee or	Coaches 1
lead Coache or each men's team, rhether the coach wa ppropriate field. he Swimming and Di p to 3.  farsity Teams  aseball  asketball	es - Men's indicate whether is employed by the semployed	Teams  The head coach he institution or fields allow up  Male Head  Assigned to Team on a Part-Time	ra a full-time bas to 2 head coac  I Coaches  Full-Time Institution Employee  1	sis or on a part-time  Part-Time Institution  Employee or	Assigned to Team on a Full-Time	Female Heat Assigned to Team on a Part-Time	in the d) fields allow ad Coaches  Full-Time Institution	Institution Employee or	Coaches 1
lead Coache for each men's team, whether the coach was ppropriate field. The Swimming and Di	es - Men's indicate whether is employed by the semployed	Teams  The head coache institution or fields allow up  Male Head  Assigned to Team on a Part-Time Basis	ra a full-time bas to 2 head coac  I Coaches  Full-Time Institution Employee  1  1	sis or on a part-time  Part-Time Institution  Employee or	Assigned to Team on a Full-Time	Female Heat Assigned to Team on a Part-Time	in the d) fields allow ad Coaches  Full-Time Institution	Institution Employee or	Coaches  1  1

#### Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

#### Male Head Coaches **Female Head Coaches** Varsity Teams Assigned to Assigned to Full-Time Part-Time Assigned to Assigned to Full-Time Part-Time Team on a Team on a Institution Institution Team on a Team on a Institution Institution Full-Time Employee or Full-Time Part-Time Employee Total Head Part-Time Employee Employee or Basis Basis Basis Basis Volunteer Volunteer Coaches Basketball 1 1 1 Soccer 1 1 1 Softball 1 1 1 Track and Field and 1 1 1 **Cross Country** (combined) Volleyball 1 1 1 **Coaching Position** 1 2 3 0 2 0 2 0 5 Totals CAVEAT

#### Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total. For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	83,132	67,224
Number of Head Coaching Positions Used to Calculate the Average	5	5
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	92,369	74,693
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	4.50	4.50

Assistant Coa	aches - M	en's Tean	ns							
For each men's team, in the coach in the coa	ndicate whether	the assistant c	oach is male o							
ppropriate notal		Male Assista	nt Coaches		F	emale Assis	tant Coaches			
/arsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer		Total Assistant Coaches
Baseball	1		1							1)
Basketball	2		2							2
Football	9		9							9
Golf										0
rack and Field and Cross Country combined)						1	1			1
	12	0	12	0	0	1	1	0		13
Totals	12	0	12	0	0	1	1	0		13
Coaching Position Totals CAVEAT	12	0	12	0	0	1	1	0		13
Totals	12	0	12	0	0	1	1	0		13
CAVEAT				0	0	1	1	0		13
CAVEAT  Assistant Coaffor each women's tear	aches - W	omen's To	eams  It coach is male	e or female, was a	assigned to the team o	on a full-time o			ne coach wa	
CAVEAT  Assistant Coaffor each women's tear	aches - W	omen's To	eams  It coach is male a part-time or ve	e or female, was a	assigned to the team of entering a 1 in the ap	on a full-time o		s, and whether th	ne coach wa	
Totals	aches - W	omen's To	eams  It coach is male a part-time or ve	e or female, was a	assigned to the team of entering a 1 in the ap	on a full-time o	r part-time basi	s, and whether th	ne coach wa	
CAVEAT  Assistant Coa  For each women's tear  employed by the institu	aches - W m, indicate whet ution on a full-tir  Assigned to Team on a Full-Time	her the assistan me basis or on a Male Assista  Assigned to Team on a Part-Time	eams  Int coach is male a part-time or vo	e or female, was a olunteer basis, by Part-Time Institution Employee or	assigned to the team of entering a 1 in the ap  Assigned to Team on a Full-Time	on a full-time or propriate field. Female Assis Assigned to Team on a Part-Time	r part-time basi tant Coaches Full-Time Institution	Part-Time Institution Employee or	ne coach wa	is Total Assistant
Assistant Coa For each women's tear employed by the institu	aches - W m, indicate whet ution on a full-tir  Assigned to Team on a Full-Time	her the assistan me basis or on a Male Assista  Assigned to Team on a Part-Time	eams  Int coach is male a part-time or vo	e or female, was a olunteer basis, by Part-Time Institution Employee or	assigned to the team of entering a 1 in the ap  Assigned to Team on a Full-Time	on a full-time or propriate field. Female Assis Assigned to Team on a Part-Time	r part-time basi tant Coaches Full-Time Institution	Part-Time Institution Employee or	ne coach wa	is Total Assistant
CAVEAT  Assistant Coa  For each women's tear  employed by the institu	Assigned to Team on a Full-Time Basis	her the assistan me basis or on a Male Assista  Assigned to Team on a Part-Time	eams  Int coach is male a part-time or vice  Int Coaches  Full-Time Institution Employee	e or female, was a olunteer basis, by Part-Time Institution Employee or	Assigned to the team of entering a 1 in the ap	on a full-time or propriate field. Female Assis Assigned to Team on a Part-Time	r part-time basi tant Coaches Full-Time Institution Employee	Part-Time Institution Employee or	ne coach wa	Total Assistant Coaches

Cross Country (combined)							1	1		
Volleyball						1		1		
Coaching Position Totals	1	0	1	0		3	2	5	0	
CAVEAT										
Assistant Co	aches' Sala	aries - Mei	n's and Wo	men's T	eams					
						bis s D. s	- <b>4</b> in a lead a la ana			
Enter only salaries an this screen. Do not include volunte	-					_	ot include bene	etits on		
For help calculating the						,				
					Mer	's Teams	Women's 1	Teams		
Average Annual Instit (for coaching duties of		Assistant Coachii	ng Position			45,289		33,506		
Number of Assistant	Coaching Position	s Used to Calcula	ite the Average			13		6		
Number of Volunteer (Do not include these			ulations.)			0		0		
Average Annual Instit	utional Salary per	Full-time equivale	ent (FTE)			47,101		40,207		
Sum of Full-Time Equ	ivalent (FTE) Posit	tions Used to Cald	culate the Average	2	12.50		5.00			
CAVEAT										 
Aalalaa: aalla D	alatad Oto	اد: ۸ د ماد	Name and	\\/	.l. <b>T</b>					
Athletically R										
Athletically related sto which require the reci athlete simply happer	pient to participate	e in a program of	intercollegiate ath	nletics at the i	institution. C	ther student	aid, of which a			
		Me	en's Teams	Won	nen's Teams		Total			
Amount of Aid			1,592,836		860,296		2,453,1	32		
Ratio (percent)			65		35		100%			

## Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	25,890	5,831	31,721
CAVEAT			

## Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click here for special instructions. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

#### Men's Teams Women's Teams

Varsity Teams	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	Total Operating Expenses
Basketball	15	18,220	273,300	18	7,396	133,134	406,434
Football	76	3,339	253,740				253,740
Baseball	24	2,207	52,961				52,961
Golf	9	2,087	18,787				18,787
Soccer				23	1,537	35,346	35,346
Softball				26	1,064	27,653	27,653
Track and Field and Cross Country (combined)	45	292	13,155	30	1,857	55,724	68,879
Volleyball				20	2,791	55,818	55,818
Total Operating Expenses Men's and Women's Teams	169		611,943	117		307,675	919,618

Note: This screen is for game-day expenses only.

#### Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	817,448	726,690	1,544,138
Football	2,208,406		2,208,406
Baseball	436,692		436,692
Golf	96,832		96,832
Soccer		308,356	308,356
Softball		255,347	255,347
Track and Field and Cross Country (combined)	226,332	392,876	619,208
Volleyball		404,276	404,276
Total Expenses of all Sports, Except Football and Basketball, Combined	759,856	1,360,855	2,120,711
Total Expenses Men's and Women's Teams	3,785,710	2,087,545	5,873,255
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			2,625,165
Grand Total Expenses			8,498,420
CAVEAT			

#### Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams Men's Teams Women's Teams Total

817,448	726,690	1,544,138
2,208,406		2,208,406
436,692		436,692
96,832		96,832
	308,356	308,356
	255,347	255,347
226,332	392,876	619,208
	404,276	404,276
759,856	1,360,855	2,120,711
3,785,710	2,087,545	5,873,255
		2,625,165
		8,498,420
	2,208,406 436,692 96,832 226,332	2,208,406  436,692  96,832  308,356  255,347  226,332  392,876  404,276  759,856  1,360,855

## Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

	Men's Teams	Women's Teams	Total	
Total of Head Coaches' Salaries	415,660	336,120	751,780	
Total of Assistant Coaches' Salaries	588,757	201,036	789,793	
Total Salaries (Lines 1+2)	1,004,417	537,156	1,541,573	
Athletically Related Student Aid	1,592,836	860,296	2,453,132	
Recruiting Expenses	25,890	5,831	31,721	
Operating (Game-Day) Expenses	611,943	307,675	919,618	
Summary of Subset Expenses (Lines 3+4+5+6)	3,235,086	1,710,958	4,946,044	
<u>Total Expenses for Teams</u>	3,785,710	2,087,545	5,873,255	
	Total of Assistant Coaches' Salaries  Total Salaries (Lines 1+2)  Athletically Related Student Aid  Recruiting Expenses  Operating (Game-Day) Expenses  Summary of Subset Expenses (Lines 3+4+5+6)	Total of Head Coaches' Salaries  Total of Assistant Coaches' Salaries  588,757  Total Salaries (Lines 1+2)  Athletically Related Student Aid  1,592,836  Recruiting Expenses  25,890  Operating (Game-Day) Expenses  611,943  Summary of Subset Expenses (Lines 3+4+5+6)  3,235,086	Total of Head Coaches' Salaries         415,660         336,120           Total of Assistant Coaches' Salaries         588,757         201,036           Total Salaries (Lines 1+2)         1,004,417         537,156           Athletically Related Student Aid         1,592,836         860,296           Recruiting Expenses         25,890         5,831           Operating (Game-Day) Expenses         611,943         307,675           Summary of Subset Expenses (Lines 3+4+5+6)         3,235,086         1,710,958	Total of Head Coaches' Salaries       415,660       336,120       751,780         Total of Assistant Coaches' Salaries       588,757       201,036       789,793         Total Salaries (Lines 1+2)       1,004,417       537,156       1,541,573         Athletically Related Student Aid       1,592,836       860,296       2,453,132         Recruiting Expenses       25,890       5,831       31,721         Operating (Game-Day) Expenses       611,943       307,675       919,618         Summary of Subset Expenses (Lines 3+4+5+6)       3,235,086       1,710,958       4,946,044

9 <u>Total Expenses for Teams Minus Subset Expen</u>	nses (Line 8 – Line 7)	550,624	376,587	927,211	
10 Not Allocated Expenses				2,625,165	
11 Grand Total Expenses (Lines 8+10)				8,498,420	
12 <u>Total Revenues for Teams</u>		3,785,710	2,087,545	5,873,255	
13 Not Allocated Revenues				2,625,165	
14 <u>Grand Total Revenues (Lines 12+13)</u>				8,498,420	
15 <u>Total Revenues for Teams minus Total Expense</u> 12-Line 8)	es for Teams (Line	0	0	0	
16 Grand Total Revenues Minus Grand Total Exper	nses (Line 14- Line 11)			0	

## **Supplemental Information (optional)**

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.

This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk.

To explain specific data entered on a previous screen, please use the caveat box on that screen.

To return to a data entry screen, click on the link in the Navigation Menu.

To proceed to the Supplemental Information screen, click on the link in the Navigation Menu or click on the "Next" button on this screen.